# STATE OF WYOMING COUNTY CLERK'S ABSTRACT STATEMENT COUNTY OF NATRONA, WYOMING

On the cost of maintaining County Government from July 1, 2017 to June 30, 2018, prepared under the provisions of Section 18-3-515 Wyoming Statutes, 1985, and taken from the register showing warrants and certificates of indebtedness issued during that period.

# **DIRECT EXPENDITURES:**

### SALARIES, WAGES, CURRENT EXPENSES

Commission         252,267           County Clerk         1,153,585           Treasurer         874,771           Assessor         869,343           Sheriff         5,430,541           Attorney         451,898           Planner         634,015           Surveyor         0           Coroner         502,882           Agricultural Dept.         248,244           District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678		CURRENT EXPENSES
Treasurer         874,771           Assessor         869,343           Sheriff         5,430,541           Attorney         451,898           Planner         634,015           Surveyor         0           Coroner         502,882           Agricultural Dept.         248,244           District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699	Commission	252,267
Assessor         869,343           Sheriff         5,430,541           Attorney         451,898           Planner         634,015           Surveyor         0           Coroner         502,882           Agricultural Dept.         248,244           District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197	County Clerk	1,153,585
Sheriff         5,430,541           Attorney         451,898           Planner         634,015           Surveyor         0           Coroner         502,882           Agricultural Dept.         248,244           District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare <t< td=""><td>Treasurer</td><td>874,771</td></t<>	Treasurer	874,771
Attorney         451,898           Planner         634,015           Surveyor         0           Coroner         502,882           Agricultural Dept.         248,244           District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other <td>Assessor</td> <td>869,343</td>	Assessor	869,343
Planner         634,015           Surveyor         0           Coroner         502,882           Agricultural Dept.         248,244           District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin	Sheriff	5,430,541
Surveyor         0           Coroner         502,882           Agricultural Dept.         248,244           District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneo	Attorney	451,898
Coroner         502,882           Agricultural Dept.         248,244           District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Planner	634,015
Agricultural Dept.         248,244           District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Surveyor	0
District Court         2,609,632           Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Coroner	502,882
Circuit Court/Drug Court         451,537           Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Agricultural Dept.	248,244
Courthouse         1,467,626           Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	District Court	2,609,632
Jail         9,538,546           Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Circuit Court/Drug Court	451,537
Road & Bridge         2,604,336           Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Courthouse	1,467,626
Water Commissioner         0           Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Jail	9,538,546
Sewerage         0           Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Road & Bridge	2,604,336
Civil Defense/Emergency Management         305,189           Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Water Commissioner	0
Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Sewerage	0
Elections         544           Health         791,317           Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Civil Defense/Emergency Management	305,189
Hospital         120,000           Libraries         2,493,159           Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0		544
Libraries       2,493,159         Fair       759,681         Airport       198,665         Fire       0         Protective Regulation       0         Trash Collection       0         Natural Resources       66,678         Parks & Recreation       1,865,395         Financial Admin.       1,671,699         Juvenile Probation       1,696,197         Social Services-Welfare       276,277         Social Services-Other       0         County Admin       3,479,904         Miscellaneous       0	Health	791,317
Fair         759,681           Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Hospital	120,000
Airport         198,665           Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Libraries	2,493,159
Fire         0           Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Fair	759,681
Protective Regulation         0           Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Airport	198,665
Trash Collection         0           Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Fire	0
Natural Resources         66,678           Parks & Recreation         1,865,395           Financial Admin.         1,671,699           Juvenile Probation         1,696,197           Social Services-Welfare         276,277           Social Services-Other         0           County Admin         3,479,904           Miscellaneous         0	Protective Regulation	0
Parks & Recreation       1,865,395         Financial Admin.       1,671,699         Juvenile Probation       1,696,197         Social Services-Welfare       276,277         Social Services-Other       0         County Admin       3,479,904         Miscellaneous       0	Trash Collection	0
Financial Admin.1,671,699Juvenile Probation1,696,197Social Services-Welfare276,277Social Services-Other0County Admin3,479,904Miscellaneous0	Natural Resources	66,678
Juvenile Probation1,696,197Social Services-Welfare276,277Social Services-Other0County Admin3,479,904Miscellaneous0	Parks & Recreation	1,865,395
Social Services-Welfare276,277Social Services-Other0County Admin3,479,904Miscellaneous0	Financial Admin.	1,671,699
Social Services-Other0County Admin3,479,904Miscellaneous0	Juvenile Probation	1,696,197
County Admin 3,479,904 Miscellaneous 0	Social Services-Welfare	276,277
Miscellaneous 0	Social Services-Other	0
	County Admin	3,479,904
TOTAL 40,813,928	Miscellaneous	0
	TOTAL	40,813,928

Personnel Expenditures Report County's total expenditures for Salaries and Wages (these amounts are included in column (a). 20,983,796

# **REVENUES:**

Property Taxes	18,236,590
Sales & Use Taxes	7,202,287
Other Taxes	2,879,284
Federal Revenues	3,729,893
Investments Earnings	337,922
Rental Income	3,091,319
County Officers' Fees	3,315,298
Planning Fees	309,405
Ag Extension Fees	0
Water Sales	0
Human Service Grants	0
Road & Bridge Fees	1,344,506
State Reimbursement	0
Local Reimbursement	598,064
Other Revenues	219,177
Airport Revenues	4,240,649
Fair Revenue	1,639,737
Health Revenues	3,399,314
Library Revenues	2,697,993
TOTAL	53,241,438

# **CERTIFICATION**

The State of Wyoming County of Natrona

It is hereby certified that the foregoing is a true and complete abstract statement of the total amount of the receipts and disbursements of the County of Natrona in the State of Wyoming from July 1, 2017 to June 30, 2018 and the cost of maintaining The government of said County, evidenced by warrants and certificates of indebtedness of the county is true and correct; all evidenced by reports filed with the Board of County Commissioners by the County Treasurer and County Clerk. Witness my hand as Chairman of the Board of County Commissioners. Attest by the County Clerk this 18<sup>th</sup> day of September A.D. 2018

John Lawson, Chairman, Natrona County Commission Renea Vitto, Natrona County Clerk